KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI PULANG PISAU

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,500,640,000	1,306,280,000	4,500,000,000	0	0	0	0	0	0	8,306,920,000
				REALISASI	1,193,101,374	586,628,338	1,510,150,390							3,289,880,102
				PERSENTASE	(47.71%)	(44.91%)	(33.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(39.60%)
				SISA	1,307,538,626	719,651,662	2,989,849,610	0	0	0	0	0	0	5,017,039,898
TOTAL				**PAGU**	**2,500,640,000**	**1,306,280,000**	**4,500,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**8,306,920,000**
				REALISASI	**1,193,101,374**	**586,628,338**	**1,510,150,390**							**3,289,880,102**
				PERSENTASE	**(47.71%)**	**(44.91%)**	**(33.56%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(39.60%)**
				SISA	**1,307,538,626**	**719,651,662**	**2,989,849,610**	**0**	**0**	**0**	**0**	**0**	**0**	**5,017,039,898**

tanggal cetak : 01-06-23 15:46:17 oleh : 401920