KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI PULANG PISAU

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	93,000,000	0	0	0	0	0	0	0	93,000,000
				REALISASI		90,743,000								90,743,000
				PERSENTASE	0.00%	(97.57%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.57%)
				SISA	0	2,257,000	0	0	0	0	0	0	0	2,257,000
				PAGU	**0**	**93,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**93,000,000**
			TOTAL	**REALISASI**		**90,743,000**								**90,743,000**
				PERSENTASE	**(0.00%)**	**(97.57%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(97.57%)**
				SISA	**0**	**2,257,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,257,000**

tanggal cetak : 02-02-24 11:11:45 oleh : 402026