KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI PULANG PISAU

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	93,000,000	0	0	0	0	0	0	0	93,000,000
				REALISASI		92,833,000								92,833,000
				PERSENTASE	0.00%	(99.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.82%)
				SISA	0	167,000	0	0	0	0	0	0	0	167,000
			TOTAL	**PAGU**	**0**	**93,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**93,000,000**
				REALISASI		**92,833,000**								**92,833,000**
				PERSENTASE	**(0.00%)**	**(99.82%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(99.82%)**
				SISA	**0**	**167,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**167,000**

tanggal cetak : 02-02-24 11:12:04 oleh : 402026